INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	39.097.400,00	17.354.694,69	44,39%	16.371.265,09	41,87%	12.554.949,73	32,11%	21.742.705,31	55,61%	4.799.744,96	12,28%
01	911N		**39.097.400,00**	**17.354.694,69**	**44,39%**	**16.371.265,09**	**41,87%**	**12.554.949,73**	**32,11%**	**21.742.705,31**	**55,61%**	**4.799.744,96**	**12,28%**
01			**39.097.400,00**	**17.354.694,69**	**44,39%**	**16.371.265,09**	**41,87%**	**12.554.949,73**	**32,11%**	**21.742.705,31**	**55,61%**	**4.799.744,96**	**12,28%**
02	911O	02001	8.906.478,00	3.715.345,24	41,72%	3.685.910,72	41,38%	2.764.025,53	31,03%	5.191.132,76	58,28%	951.319,71	10,68%
02	911O		**8.906.478,00**	**3.715.345,24**	**41,72%**	**3.685.910,72**	**41,38%**	**2.764.025,53**	**31,03%**	**5.191.132,76**	**58,28%**	**951.319,71**	**10,68%**
02			**8.906.478,00**	**3.715.345,24**	**41,72%**	**3.685.910,72**	**41,38%**	**2.764.025,53**	**31,03%**	**5.191.132,76**	**58,28%**	**951.319,71**	**10,68%**
03	912M	03001	1.558.210,75	541.877,28	34,78%	541.877,28	34,78%	541.877,28	34,78%	1.016.333,47	65,22%	0,00	0,00%
03	912M		**1.558.210,75**	**541.877,28**	**34,78%**	**541.877,28**	**34,78%**	**541.877,28**	**34,78%**	**1.016.333,47**	**65,22%**	**0,00**	**0,00%**
03			**1.558.210,75**	**541.877,28**	**34,78%**	**541.877,28**	**34,78%**	**541.877,28**	**34,78%**	**1.016.333,47**	**65,22%**	**0,00**	**0,00%**
04	331M	04001	26.518.959,01	15.240.079,29	57,47%	15.240.079,29	57,47%	9.204.159,93	34,71%	11.278.879,72	42,53%	6.035.919,36	22,76%
04	331M		**26.518.959,01**	**15.240.079,29**	**57,47%**	**15.240.079,29**	**57,47%**	**9.204.159,93**	**34,71%**	**11.278.879,72**	**42,53%**	**6.035.919,36**	**22,76%**
04	332A	04011	6.838.450,14	3.095.440,64	45,27%	2.668.866,05	39,03%	1.903.019,08	27,83%	3.743.009,50	54,73%	1.192.421,56	17,44%
04	332A		**6.838.450,14**	**3.095.440,64**	**45,27%**	**2.668.866,05**	**39,03%**	**1.903.019,08**	**27,83%**	**3.743.009,50**	**54,73%**	**1.192.421,56**	**17,44%**
04	332B	04011	38.725.541,17	17.542.399,82	45,30%	15.662.432,92	40,44%	10.452.912,07	26,99%	21.183.141,35	54,70%	7.089.487,75	18,31%
04	332B		**38.725.541,17**	**17.542.399,82**	**45,30%**	**15.662.432,92**	**40,44%**	**10.452.912,07**	**26,99%**	**21.183.141,35**	**54,70%**	**7.089.487,75**	**18,31%**
04	333A	04010	12.013.471,29	6.607.447,86	55,00%	5.937.371,04	49,42%	3.077.504,13	25,62%	5.406.023,43	45,00%	3.529.943,73	29,38%
04	333A	04013	4.563.220,83	2.633.532,89	57,71%	2.633.532,89	57,71%	1.336.565,85	29,29%	1.929.687,94	42,29%	1.296.967,04	28,42%
04	333A		**16.576.692,12**	**9.240.980,75**	**55,75%**	**8.570.903,93**	**51,70%**	**4.414.069,98**	**26,63%**	**7.335.711,37**	**44,25%**	**4.826.910,77**	**29,12%**
04	334A	04010	65.224.163,53	46.134.901,84	70,73%	36.017.470,59	55,22%	17.728.661,82	27,18%	19.089.261,69	29,27%	28.406.240,02	43,55%
04	334A		**65.224.163,53**	**46.134.901,84**	**70,73%**	**36.017.470,59**	**55,22%**	**17.728.661,82**	**27,18%**	**19.089.261,69**	**29,27%**	**28.406.240,02**	**43,55%**
04	336A	04014	48.988.693,25	22.563.974,94	46,06%	17.987.745,13	36,72%	11.394.365,03	23,26%	26.424.718,31	53,94%	11.169.609,91	22,80%
04	336A		**48.988.693,25**	**22.563.974,94**	**46,06%**	**17.987.745,13**	**36,72%**	**11.394.365,03**	**23,26%**	**26.424.718,31**	**53,94%**	**11.169.609,91**	**22,80%**
04	337C	04011	14.130.301,26	4.821.291,37	34,12%	4.458.198,32	31,55%	2.353.536,15	16,66%	9.309.009,89	65,88%	2.467.755,22	17,46%
04	337C		**14.130.301,26**	**4.821.291,37**	**34,12%**	**4.458.198,32**	**31,55%**	**2.353.536,15**	**16,66%**	**9.309.009,89**	**65,88%**	**2.467.755,22**	**17,46%**
04	432A	04012	71.831.294,31	12.362.556,03	17,21%	11.183.556,03	15,57%	6.962.142,91	9,69%	59.468.738,28	82,79%	5.400.413,12	7,52%
04	432A		**71.831.294,31**	**12.362.556,03**	**17,21%**	**11.183.556,03**	**15,57%**	**6.962.142,91**	**9,69%**	**59.468.738,28**	**82,79%**	**5.400.413,12**	**7,52%**
04			**288.834.094,79**	**131.001.624,68**	**45,36%**	**111.789.252,26**	**38,70%**	**64.412.866,97**	**22,30%**	**157.832.470,11**	**54,64%**	**66.588.757,71**	**23,05%**
07	928M	07012	12.776.034,15	279.615,67	2,19%	279.615,67	2,19%	102.837,53	0,80%	12.496.418,48	97,81%	176.778,14	1,38%
07	928M		**12.776.034,15**	**279.615,67**	**2,19%**	**279.615,67**	**2,19%**	**102.837,53**	**0,80%**	**12.496.418,48**	**97,81%**	**176.778,14**	**1,38%**
07	942M	07001	306.457.428,57	124.651.813,31	40,68%	124.643.514,17	40,67%	62.557.350,85	20,41%	181.805.615,26	59,32%	62.094.462,46	20,26%
07	942M		**306.457.428,57**	**124.651.813,31**	**40,68%**	**124.643.514,17**	**40,67%**	**62.557.350,85**	**20,41%**	**181.805.615,26**	**59,32%**	**62.094.462,46**	**20,26%**
07	942N	07011	169.153.917,30	76.873.427,85	45,45%	67.532.798,36	39,92%	11.858.228,98	7,01%	92.280.489,45	54,55%	65.015.198,87	38,44%
07	942N		**169.153.917,30**	**76.873.427,85**	**45,45%**	**67.532.798,36**	**39,92%**	**11.858.228,98**	**7,01%**	**92.280.489,45**	**54,55%**	**65.015.198,87**	**38,44%**
07	942O	07010	22.084.928,70	1.870.713,14	8,47%	1.870.713,14	8,47%	609.103,11	2,76%	20.214.215,56	91,53%	1.261.610,03	5,71%
07	942O		**22.084.928,70**	**1.870.713,14**	**8,47%**	**1.870.713,14**	**8,47%**	**609.103,11**	**2,76%**	**20.214.215,56**	**91,53%**	**1.261.610,03**	**5,71%**
07			**510.472.308,72**	**203.675.569,97**	**39,90%**	**194.326.641,34**	**38,07%**	**75.127.520,47**	**14,72%**	**306.796.738,75**	**60,10%**	**128.548.049,50**	**25,18%**
11	112A	11023	100.989.531,82	85.492.854,46	84,66%	85.343.842,48	84,51%	28.888.388,61	28,61%	15.496.677,36	15,34%	56.604.465,85	56,05%
11	112A		**100.989.531,82**	**85.492.854,46**	**84,66%**	**85.343.842,48**	**84,51%**	**28.888.388,61**	**28,61%**	**15.496.677,36**	**15,34%**	**56.604.465,85**	**56,05%**
11	112B	11022	76.853.210,69	61.656.616,63	80,23%	61.588.848,84	80,14%	27.628.824,54	35,95%	15.196.594,06	19,77%	34.027.792,09	44,28%
11	112B		**76.853.210,69**	**61.656.616,63**	**80,23%**	**61.588.848,84**	**80,14%**	**27.628.824,54**	**35,95%**	**15.196.594,06**	**19,77%**	**34.027.792,09**	**44,28%**
11	112C	11022	317.327.610,59	115.709.765,73	36,46%	115.709.765,73	36,46%	115.692.644,65	36,46%	201.617.844,86	63,54%	17.121,08	0,01%
11	112C		**317.327.610,59**	**115.709.765,73**	**36,46%**	**115.709.765,73**	**36,46%**	**115.692.644,65**	**36,46%**	**201.617.844,86**	**63,54%**	**17.121,08**	**0,01%**
11	114A	11104	40.080.978,43	30.446.266,41	75,96%	30.179.742,19	75,30%	15.659.955,67	39,07%	9.634.712,02	24,04%	14.786.310,74	36,89%
11	114A		**40.080.978,43**	**30.446.266,41**	**75,96%**	**30.179.742,19**	**75,30%**	**15.659.955,67**	**39,07%**	**9.634.712,02**	**24,04%**	**14.786.310,74**	**36,89%**
11	131M	11010	1.060.603,25	295.870,37	27,90%	295.870,37	27,90%	295.870,37	27,90%	764.732,88	72,10%	0,00	0,00%
11	131M		**1.060.603,25**	**295.870,37**	**27,90%**	**295.870,37**	**27,90%**	**295.870,37**	**27,90%**	**764.732,88**	**72,10%**	**0,00**	**0,00%**
11	132A	11010	93.615.789,22	83.335.836,39	89,02%	81.877.527,83	87,46%	4.608.484,62	4,92%	10.279.952,83	10,98%	78.727.351,77	84,10%
11	132A		**93.615.789,22**	**83.335.836,39**	**89,02%**	**81.877.527,83**	**87,46%**	**4.608.484,62**	**4,92%**	**10.279.952,83**	**10,98%**	**78.727.351,77**	**84,10%**
11	134A	11011	183.457.244,04	92.504.669,54	50,42%	92.346.722,19	50,34%	52.316.442,68	28,52%	90.952.574,50	49,58%	40.188.226,86	21,91%
11	134A		**183.457.244,04**	**92.504.669,54**	**50,42%**	**92.346.722,19**	**50,34%**	**52.316.442,68**	**28,52%**	**90.952.574,50**	**49,58%**	**40.188.226,86**	**21,91%**
11	134M	11120	18.202.450,55	8.720.806,22	47,91%	8.492.220,73	46,65%	6.381.046,69	35,06%	9.481.644,33	52,09%	2.339.759,53	12,85%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	134M		**18.202.450,55**	**8.720.806,22**	**47,91%**	**8.492.220,73**	**46,65%**	**6.381.046,69**	**35,06%**	**9.481.644,33**	**52,09%**	**2.339.759,53**	**12,85%**
11	334D	11019	3.719.485,04	2.775.756,27	74,63%	2.775.756,27	74,63%	805.562,46	21,66%	943.728,77	25,37%	1.970.193,81	52,97%
11	334D		**3.719.485,04**	**2.775.756,27**	**74,63%**	**2.775.756,27**	**74,63%**	**805.562,46**	**21,66%**	**943.728,77**	**25,37%**	**1.970.193,81**	**52,97%**
11	921Q	11016	4.674.290,73	1.909.783,73	40,86%	1.909.783,73	40,86%	1.588.930,97	33,99%	2.764.507,00	59,14%	320.852,76	6,86%
11	921Q		**4.674.290,73**	**1.909.783,73**	**40,86%**	**1.909.783,73**	**40,86%**	**1.588.930,97**	**33,99%**	**2.764.507,00**	**59,14%**	**320.852,76**	**6,86%**
11	921R	11205	7.426.638,69	2.329.227,53	31,36%	2.326.080,86	31,32%	2.012.317,64	27,10%	5.097.411,16	68,64%	316.909,89	4,27%
11	921R		**7.426.638,69**	**2.329.227,53**	**31,36%**	**2.326.080,86**	**31,32%**	**2.012.317,64**	**27,10%**	**5.097.411,16**	**68,64%**	**316.909,89**	**4,27%**
11	921S	11014	8.365.510,16	2.855.362,03	34,13%	2.855.362,03	34,13%	2.847.817,27	34,04%	5.510.148,13	65,87%	7.544,76	0,09%
11	921S		**8.365.510,16**	**2.855.362,03**	**34,13%**	**2.855.362,03**	**34,13%**	**2.847.817,27**	**34,04%**	**5.510.148,13**	**65,87%**	**7.544,76**	**0,09%**
11	921T	11015	9.004.292,39	3.554.056,15	39,47%	3.554.056,15	39,47%	2.007.760,05	22,30%	5.450.236,24	60,53%	1.546.296,10	17,17%
11	921T		**9.004.292,39**	**3.554.056,15**	**39,47%**	**3.554.056,15**	**39,47%**	**2.007.760,05**	**22,30%**	**5.450.236,24**	**60,53%**	**1.546.296,10**	**17,17%**
11	921U	11018	3.268.632,99	1.182.200,61	36,17%	1.182.200,61	36,17%	796.778,43	24,38%	2.086.432,38	63,83%	385.422,18	11,79%
11	921U		**3.268.632,99**	**1.182.200,61**	**36,17%**	**1.182.200,61**	**36,17%**	**796.778,43**	**24,38%**	**2.086.432,38**	**63,83%**	**385.422,18**	**11,79%**
11	921X	11020	1.308.967,33	417.690,48	31,91%	417.690,48	31,91%	417.690,48	31,91%	891.276,85	68,09%	0,00	0,00%
11	921X		**1.308.967,33**	**417.690,48**	**31,91%**	**417.690,48**	**31,91%**	**417.690,48**	**31,91%**	**891.276,85**	**68,09%**	**0,00**	**0,00%**
11	924M	11001	46.257.957,86	21.637.788,06	46,78%	21.572.183,19	46,63%	13.234.274,55	28,61%	24.620.169,80	53,22%	8.403.513,51	18,17%
11	924M		**46.257.957,86**	**21.637.788,06**	**46,78%**	**21.572.183,19**	**46,63%**	**13.234.274,55**	**28,61%**	**24.620.169,80**	**53,22%**	**8.403.513,51**	**18,17%**
11	932O	11010	2.701.738,56	598.373,13	22,15%	598.373,13	22,15%	594.087,39	21,99%	2.103.365,43	77,85%	4.285,74	0,16%
11	932O		**2.701.738,56**	**598.373,13**	**22,15%**	**598.373,13**	**22,15%**	**594.087,39**	**21,99%**	**2.103.365,43**	**77,85%**	**4.285,74**	**0,16%**
11			**918.314.932,34**	**515.422.923,74**	**56,13%**	**513.026.026,81**	**55,87%**	**275.776.877,07**	**30,03%**	**402.892.008,60**	**43,87%**	**239.646.046,67**	**26,10%**
12	241N	12027	77.152.613,43	20.991.050,40	27,21%	8.954.507,13	11,61%	4.382.786,51	5,68%	56.161.563,03	72,79%	16.608.263,89	21,53%
12	241N		**77.152.613,43**	**20.991.050,40**	**27,21%**	**8.954.507,13**	**11,61%**	**4.382.786,51**	**5,68%**	**56.161.563,03**	**72,79%**	**16.608.263,89**	**21,53%**
12	422B	12028	11.303.306,60	4.390.713,64	38,84%	4.139.218,94	36,62%	2.418.031,32	21,39%	6.912.592,96	61,16%	1.972.682,32	17,45%
12	422B		**11.303.306,60**	**4.390.713,64**	**38,84%**	**4.139.218,94**	**36,62%**	**2.418.031,32**	**21,39%**	**6.912.592,96**	**61,16%**	**1.972.682,32**	**17,45%**
12	431A	12013	6.603.647,38	2.735.527,12	41,42%	1.792.083,98	27,14%	888.286,94	13,45%	3.868.120,26	58,58%	1.847.240,18	27,97%
12	431A		**6.603.647,38**	**2.735.527,12**	**41,42%**	**1.792.083,98**	**27,14%**	**888.286,94**	**13,45%**	**3.868.120,26**	**58,58%**	**1.847.240,18**	**27,97%**
12	433A	12026	3.868.708,47	3.007.639,79	77,74%	3.007.639,79	77,74%	2.401.453,59	62,07%	861.068,68	22,26%	606.186,20	15,67%
12	433A		**3.868.708,47**	**3.007.639,79**	**77,74%**	**3.007.639,79**	**77,74%**	**2.401.453,59**	**62,07%**	**861.068,68**	**22,26%**	**606.186,20**	**15,67%**
12	463A	12028	11.161.880,51	6.481.441,18	58,07%	6.481.441,18	58,07%	441.208,23	3,95%	4.680.439,33	41,93%	6.040.232,95	54,11%
12	463A		**11.161.880,51**	**6.481.441,18**	**58,07%**	**6.481.441,18**	**58,07%**	**441.208,23**	**3,95%**	**4.680.439,33**	**41,93%**	**6.040.232,95**	**54,11%**
12	492A	12013	5.813.911,18	2.125.805,24	36,56%	2.125.805,24	36,56%	1.671.676,23	28,75%	3.688.105,94	63,44%	454.129,01	7,81%
12	492A		**5.813.911,18**	**2.125.805,24**	**36,56%**	**2.125.805,24**	**36,56%**	**1.671.676,23**	**28,75%**	**3.688.105,94**	**63,44%**	**454.129,01**	**7,81%**
12	492B	12019	1.719.834,13	654.666,83	38,07%	654.666,83	38,07%	513.741,89	29,87%	1.065.167,30	61,93%	140.924,94	8,19%
12	492B		**1.719.834,13**	**654.666,83**	**38,07%**	**654.666,83**	**38,07%**	**513.741,89**	**29,87%**	**1.065.167,30**	**61,93%**	**140.924,94**	**8,19%**
12	921M	12014	7.464.672,83	1.936.422,52	25,94%	1.936.422,52	25,94%	1.936.422,52	25,94%	5.528.250,31	74,06%	0,00	0,00%
12	921M		**7.464.672,83**	**1.936.422,52**	**25,94%**	**1.936.422,52**	**25,94%**	**1.936.422,52**	**25,94%**	**5.528.250,31**	**74,06%**	**0,00**	**0,00%**
12	921N	12024	28.169.227,98	15.352.256,38	54,50%	5.741.249,13	20,38%	4.398.858,05	15,62%	12.816.971,60	45,50%	10.953.398,33	38,88%
12	921N		**28.169.227,98**	**15.352.256,38**	**54,50%**	**5.741.249,13**	**20,38%**	**4.398.858,05**	**15,62%**	**12.816.971,60**	**45,50%**	**10.953.398,33**	**38,88%**
12	921V	12015	1.598.729,53	732.340,28	45,81%	732.340,28	45,81%	245.461,21	15,35%	866.389,25	54,19%	486.879,07	30,45%
12	921V		**1.598.729,53**	**732.340,28**	**45,81%**	**732.340,28**	**45,81%**	**245.461,21**	**15,35%**	**866.389,25**	**54,19%**	**486.879,07**	**30,45%**
12	923A	12025	27.650.292,49	8.226.627,98	29,75%	8.226.627,98	29,75%	4.301.220,73	15,56%	19.423.664,51	70,25%	3.925.407,25	14,20%
12	923A		**27.650.292,49**	**8.226.627,98**	**29,75%**	**8.226.627,98**	**29,75%**	**4.301.220,73**	**15,56%**	**19.423.664,51**	**70,25%**	**3.925.407,25**	**14,20%**
12	923C	12026	2.879.954,55	857.229,08	29,77%	857.229,08	29,77%	677.443,41	23,52%	2.022.725,47	70,23%	179.785,67	6,24%
12	923C		**2.879.954,55**	**857.229,08**	**29,77%**	**857.229,08**	**29,77%**	**677.443,41**	**23,52%**	**2.022.725,47**	**70,23%**	**179.785,67**	**6,24%**
12	923M	12001	40.864.241,53	28.234.381,01	69,09%	27.825.586,76	68,09%	13.710.177,62	33,55%	12.629.860,52	30,91%	14.524.203,39	35,54%
12	923M		**40.864.241,53**	**28.234.381,01**	**69,09%**	**27.825.586,76**	**68,09%**	**13.710.177,62**	**33,55%**	**12.629.860,52**	**30,91%**	**14.524.203,39**	**35,54%**
12	931M	12017	5.106.427,18	1.769.492,99	34,65%	1.769.492,99	34,65%	1.572.511,38	30,79%	3.336.934,19	65,35%	196.981,61	3,86%
12	931M		**5.106.427,18**	**1.769.492,99**	**34,65%**	**1.769.492,99**	**34,65%**	**1.572.511,38**	**30,79%**	**3.336.934,19**	**65,35%**	**196.981,61**	**3,86%**
12	931N	12015	4.703.195,98	1.684.162,63	35,81%	1.684.162,63	35,81%	1.684.162,63	35,81%	3.019.033,35	64,19%	0,00	0,00%
12	931N		**4.703.195,98**	**1.684.162,63**	**35,81%**	**1.684.162,63**	**35,81%**	**1.684.162,63**	**35,81%**	**3.019.033,35**	**64,19%**	**0,00**	**0,00%**
12	931P	12018	24.471.134,86	7.955.853,84	32,51%	7.955.853,84	32,51%	7.814.602,88	31,93%	16.515.281,02	67,49%	141.250,96	0,58%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	931P		**24.471.134,86**	**7.955.853,84**	**32,51%**	**7.955.853,84**	**32,51%**	**7.814.602,88**	**31,93%**	**16.515.281,02**	**67,49%**	**141.250,96**	**0,58%**
12	932M	12016	35.175.084,24	16.651.250,87	47,34%	16.651.250,87	47,34%	10.117.324,37	28,76%	18.523.833,37	52,66%	6.533.926,50	18,58%
12	932M		**35.175.084,24**	**16.651.250,87**	**47,34%**	**16.651.250,87**	**47,34%**	**10.117.324,37**	**28,76%**	**18.523.833,37**	**52,66%**	**6.533.926,50**	**18,58%**
12			**295.706.862,87**	**123.786.861,78**	**41,86%**	**100.535.579,17**	**34,00%**	**59.175.369,51**	**20,01%**	**171.920.001,09**	**58,14%**	**64.611.492,27**	**21,85%**
14	451M	14001	19.975.508,16	7.475.213,76	37,42%	7.475.213,76	37,42%	4.323.538,80	21,64%	12.500.294,40	62,58%	3.151.674,96	15,78%
14	451M		**19.975.508,16**	**7.475.213,76**	**37,42%**	**7.475.213,76**	**37,42%**	**4.323.538,80**	**21,64%**	**12.500.294,40**	**62,58%**	**3.151.674,96**	**15,78%**
14	453A	14012	219.130.226,34	175.974.707,21	80,31%	150.364.424,53	68,62%	49.837.261,64	22,74%	43.155.519,13	19,69%	126.137.445,57	57,56%
14	453A		**219.130.226,34**	**175.974.707,21**	**80,31%**	**150.364.424,53**	**68,62%**	**49.837.261,64**	**22,74%**	**43.155.519,13**	**19,69%**	**126.137.445,57**	**57,56%**
14	453B	14013	86.132.351,59	70.276.388,27	81,59%	40.231.452,87	46,71%	1.739.508,37	2,02%	15.855.963,32	18,41%	68.536.879,90	79,57%
14	453B		**86.132.351,59**	**70.276.388,27**	**81,59%**	**40.231.452,87**	**46,71%**	**1.739.508,37**	**2,02%**	**15.855.963,32**	**18,41%**	**68.536.879,90**	**79,57%**
14	453M	14010	33.375.851,38	15.483.923,39	46,39%	2.036.824,39	6,10%	1.783.448,52	5,34%	17.891.927,99	53,61%	13.700.474,87	41,05%
14	453M		**33.375.851,38**	**15.483.923,39**	**46,39%**	**2.036.824,39**	**6,10%**	**1.783.448,52**	**5,34%**	**17.891.927,99**	**53,61%**	**13.700.474,87**	**41,05%**
14	453N	14203	1.613.967.174,12	516.048.351,09	31,97%	515.124.311,64	31,92%	500.415.839,02	31,01%	1.097.918.823,03	68,03%	15.632.512,07	0,97%
14	453N		**1.613.967.174,12**	**516.048.351,09**	**31,97%**	**515.124.311,64**	**31,92%**	**500.415.839,02**	**31,01%**	**1.097.918.823,03**	**68,03%**	**15.632.512,07**	**0,97%**
14			**1.972.581.111,59**	**785.258.583,72**	**39,81%**	**715.232.227,19**	**36,26%**	**558.099.596,35**	**28,29%**	**1.187.322.527,87**	**60,19%**	**227.158.987,37**	**11,52%**
15	321M	15001	30.983.050,49	16.152.237,64	52,13%	16.103.969,93	51,98%	9.644.974,49	31,13%	14.830.812,85	47,87%	6.507.263,15	21,00%
15	321M	15002	77.880.750,90	5.139.282,12	6,60%	5.139.282,12	6,60%	5.139.282,12	6,60%	72.741.468,78	93,40%	0,00	0,00%
15	321M	15016	38.456.371,59	9.849.900,90	25,61%	9.849.900,90	25,61%	8.895.738,39	23,13%	28.606.470,69	74,39%	954.162,51	2,48%
15	321M		**147.320.172,98**	**31.141.420,66**	**21,14%**	**31.093.152,95**	**21,11%**	**23.679.995,00**	**16,07%**	**116.178.752,32**	**78,86%**	**7.461.425,66**	**5,06%**
15	321O	15017	551.580,13	168.527,66	30,55%	168.527,66	30,55%	168.412,81	30,53%	383.052,47	69,45%	114,85	0,02%
15	321O		**551.580,13**	**168.527,66**	**30,55%**	**168.527,66**	**30,55%**	**168.412,81**	**30,53%**	**383.052,47**	**69,45%**	**114,85**	**0,02%**
15	321P	15015	161.144.551,16	106.553.911,21	66,12%	87.482.937,75	54,29%	14.549.082,33	9,03%	54.590.639,95	33,88%	92.004.828,88	57,09%
15	321P		**161.144.551,16**	**106.553.911,21**	**66,12%**	**87.482.937,75**	**54,29%**	**14.549.082,33**	**9,03%**	**54.590.639,95**	**33,88%**	**92.004.828,88**	**57,09%**
15	322A	15010	113.034.577,57	72.169.916,73	63,85%	71.282.419,78	63,06%	33.013.065,17	29,21%	40.864.660,84	36,15%	39.156.851,56	34,64%
15	322A	15016	989.939.903,00	394.864.116,53	39,89%	394.864.116,53	39,89%	394.864.116,53	39,89%	595.075.786,47	60,11%	0,00	0,00%
15	322A		**1.102.974.480,57**	**467.034.033,26**	**42,34%**	**466.146.536,31**	**42,26%**	**427.877.181,70**	**38,79%**	**635.940.447,31**	**57,66%**	**39.156.851,56**	**3,55%**
15	322B	15011	106.861.366,08	71.276.457,04	66,70%	64.675.936,10	60,52%	56.453.188,28	52,83%	35.584.909,04	33,30%	14.823.268,76	13,87%
15	322B	15016	999.440.575,09	408.399.456,65	40,86%	408.399.456,65	40,86%	408.399.456,65	40,86%	591.041.118,44	59,14%	0,00	0,00%
15	322B		**1.106.301.941,17**	**479.675.913,69**	**43,36%**	**473.075.392,75**	**42,76%**	**464.852.644,93**	**42,02%**	**626.626.027,48**	**56,64%**	**14.823.268,76**	**1,34%**
15	322C	15014	1.055.444.700,80	1.027.630.624,93	97,36%	1.020.579.124,93	96,70%	435.293.805,68	41,24%	27.814.075,87	2,64%	592.336.819,25	56,12%
15	322C		**1.055.444.700,80**	**1.027.630.624,93**	**97,36%**	**1.020.579.124,93**	**96,70%**	**435.293.805,68**	**41,24%**	**27.814.075,87**	**2,64%**	**592.336.819,25**	**56,12%**
15	322E	15011	12.575.586,67	6.922.548,43	55,05%	6.480.443,47	51,53%	5.602.272,75	44,55%	5.653.038,24	44,95%	1.320.275,68	10,50%
15	322E	15016	88.713.432,00	31.483.513,20	35,49%	31.483.513,20	35,49%	31.483.513,20	35,49%	57.229.918,80	64,51%	0,00	0,00%
15	322E		**101.289.018,67**	**38.406.061,63**	**37,92%**	**37.963.956,67**	**37,48%**	**37.085.785,95**	**36,61%**	**62.882.957,04**	**62,08%**	**1.320.275,68**	**1,30%**
15	322F	15011	40.263.918,00	14.977.078,30	37,20%	14.449.567,98	35,89%	12.544.660,25	31,16%	25.286.839,70	62,80%	2.432.418,05	6,04%
15	322F		**40.263.918,00**	**14.977.078,30**	**37,20%**	**14.449.567,98**	**35,89%**	**12.544.660,25**	**31,16%**	**25.286.839,70**	**62,80%**	**2.432.418,05**	**6,04%**
15	322G	15016	106.654.157,00	30.284.276,77	28,39%	30.284.276,77	28,39%	30.284.276,77	28,39%	76.369.880,23	71,61%	0,00	0,00%
15	322G		**106.654.157,00**	**30.284.276,77**	**28,39%**	**30.284.276,77**	**28,39%**	**30.284.276,77**	**28,39%**	**76.369.880,23**	**71,61%**	**0,00**	**0,00%**
15	322O	15016	5.507.155,00	1.626.247,13	29,53%	1.626.247,13	29,53%	1.626.247,13	29,53%	3.880.907,87	70,47%	0,00	0,00%
15	322O	15020	75.259.684,34	17.937.925,60	23,83%	17.752.932,20	23,59%	14.978.116,69	19,90%	57.321.758,74	76,17%	2.959.808,91	3,93%
15	322O		**80.766.839,34**	**19.564.172,73**	**24,22%**	**19.379.179,33**	**23,99%**	**16.604.363,82**	**20,56%**	**61.202.666,61**	**75,78%**	**2.959.808,91**	**3,66%**
15	322P	15016	311.789.761,40	122.526.833,16	39,30%	122.526.833,16	39,30%	122.462.811,87	39,28%	189.262.928,24	60,70%	64.021,29	0,02%
15	322P		**311.789.761,40**	**122.526.833,16**	**39,30%**	**122.526.833,16**	**39,30%**	**122.462.811,87**	**39,28%**	**189.262.928,24**	**60,70%**	**64.021,29**	**0,02%**
15	323M	15012	1.353.994.606,50	509.454.163,65	37,63%	503.760.208,15	37,21%	492.980.903,17	36,41%	844.540.442,85	62,37%	16.473.260,48	1,22%
15	323M		**1.353.994.606,50**	**509.454.163,65**	**37,63%**	**503.760.208,15**	**37,21%**	**492.980.903,17**	**36,41%**	**844.540.442,85**	**62,37%**	**16.473.260,48**	**1,22%**
15	324M	15015	25.501.512,00	20.795.625,79	81,55%	20.724.766,73	81,27%	12.865.279,14	50,45%	4.705.886,21	18,45%	7.930.346,65	31,10%
15	324M		**25.501.512,00**	**20.795.625,79**	**81,55%**	**20.724.766,73**	**81,27%**	**12.865.279,14**	**50,45%**	**4.705.886,21**	**18,45%**	**7.930.346,65**	**31,10%**
15	466A	15019	172.835.642,56	122.362.307,70	70,80%	107.665.676,29	62,29%	71.152.137,69	41,17%	50.473.334,86	29,20%	51.210.170,01	29,63%
15	466A		**172.835.642,56**	**122.362.307,70**	**70,80%**	**107.665.676,29**	**62,29%**	**71.152.137,69**	**41,17%**	**50.473.334,86**	**29,20%**	**51.210.170,01**	**29,63%**
15			**5.766.832.882,28**	**2.990.574.951,14**	**51,86%**	**2.935.300.137,43**	**50,90%**	**2.162.401.341,11**	**37,50%**	**2.776.257.931,14**	**48,14%**	**828.173.610,03**	**14,36%**
16	261A	16019	277.618.923,48	160.773.495,78	57,91%	126.020.930,25	45,39%	13.027.530,60	4,69%	116.845.427,70	42,09%	147.745.965,18	53,22%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	261A		**277.618.923,48**	**160.773.495,78**	**57,91%**	**126.020.930,25**	**45,39%**	**13.027.530,60**	**4,69%**	**116.845.427,70**	**42,09%**	**147.745.965,18**	**53,22%**
16	261B	16202	152.327.332,96	76.416.740,41	50,17%	74.747.781,88	49,07%	39.733.456,96	26,08%	75.910.592,55	49,83%	36.683.283,45	24,08%
16	261B		**152.327.332,96**	**76.416.740,41**	**50,17%**	**74.747.781,88**	**49,07%**	**39.733.456,96**	**26,08%**	**75.910.592,55**	**49,83%**	**36.683.283,45**	**24,08%**
16	261O	16018	6.928.072,43	2.716.458,09	39,21%	2.716.458,09	39,21%	2.406.031,54	34,73%	4.211.614,34	60,79%	310.426,55	4,48%
16	261O		**6.928.072,43**	**2.716.458,09**	**39,21%**	**2.716.458,09**	**39,21%**	**2.406.031,54**	**34,73%**	**4.211.614,34**	**60,79%**	**310.426,55**	**4,48%**
16	261P	16012	10.137.237,07	4.388.716,19	43,29%	3.246.940,86	32,03%	2.178.903,36	21,49%	5.748.520,88	56,71%	2.209.812,83	21,80%
16	261P		**10.137.237,07**	**4.388.716,19**	**43,29%**	**3.246.940,86**	**32,03%**	**2.178.903,36**	**21,49%**	**5.748.520,88**	**56,71%**	**2.209.812,83**	**21,80%**
16	411A	16014	60.547.602,40	41.686.337,05	68,85%	25.067.221,46	41,40%	8.231.726,04	13,60%	18.861.265,35	31,15%	33.454.611,01	55,25%
16	411A		**60.547.602,40**	**41.686.337,05**	**68,85%**	**25.067.221,46**	**41,40%**	**8.231.726,04**	**13,60%**	**18.861.265,35**	**31,15%**	**33.454.611,01**	**55,25%**
16	456A	16010	42.506.557,10	26.400.299,23	62,11%	22.330.475,14	52,53%	8.871.968,57	20,87%	16.106.257,87	37,89%	17.528.330,66	41,24%
16	456A		**42.506.557,10**	**26.400.299,23**	**62,11%**	**22.330.475,14**	**52,53%**	**8.871.968,57**	**20,87%**	**16.106.257,87**	**37,89%**	**17.528.330,66**	**41,24%**
16	456B	16015	31.763.740,60	9.595.592,09	30,21%	7.417.578,70	23,35%	2.993.464,13	9,42%	22.168.148,51	69,79%	6.602.127,96	20,79%
16	456B		**31.763.740,60**	**9.595.592,09**	**30,21%**	**7.417.578,70**	**23,35%**	**2.993.464,13**	**9,42%**	**22.168.148,51**	**69,79%**	**6.602.127,96**	**20,79%**
16	456M	16001	30.600.322,69	15.700.407,21	51,31%	15.700.407,21	51,31%	11.028.094,18	36,04%	14.899.915,48	48,69%	4.672.313,03	15,27%
16	456M		**30.600.322,69**	**15.700.407,21**	**51,31%**	**15.700.407,21**	**51,31%**	**11.028.094,18**	**36,04%**	**14.899.915,48**	**48,69%**	**4.672.313,03**	**15,27%**
16	456N	16017	82.597.315,01	61.526.813,07	74,49%	15.361.246,74	18,60%	7.791.648,35	9,43%	21.070.501,94	25,51%	53.735.164,72	65,06%
16	456N		**82.597.315,01**	**61.526.813,07**	**74,49%**	**15.361.246,74**	**18,60%**	**7.791.648,35**	**9,43%**	**21.070.501,94**	**25,51%**	**53.735.164,72**	**65,06%**
16	467A	16206	23.542.290,51	11.080.185,63	47,07%	10.028.572,31	42,60%	6.682.983,40	28,39%	12.462.104,88	52,93%	4.397.202,23	18,68%
16	467A		**23.542.290,51**	**11.080.185,63**	**47,07%**	**10.028.572,31**	**42,60%**	**6.682.983,40**	**28,39%**	**12.462.104,88**	**52,93%**	**4.397.202,23**	**18,68%**
16			**718.569.394,25**	**410.285.044,75**	**57,10%**	**302.637.612,64**	**42,12%**	**102.945.807,13**	**14,33%**	**308.284.349,50**	**42,90%**	**307.339.237,62**	**42,77%**
17	311M	17001	37.642.160,30	16.930.523,02	44,98%	16.930.523,02	44,98%	10.269.836,59	27,28%	20.711.637,28	55,02%	6.660.686,43	17,69%
17	311M		**37.642.160,30**	**16.930.523,02**	**44,98%**	**16.930.523,02**	**44,98%**	**10.269.836,59**	**27,28%**	**20.711.637,28**	**55,02%**	**6.660.686,43**	**17,69%**
17	311N	17011	22.455.285,81	6.154.115,60	27,41%	6.154.115,60	27,41%	6.046.741,63	26,93%	16.301.170,21	72,59%	107.373,97	0,48%
17	311N		**22.455.285,81**	**6.154.115,60**	**27,41%**	**6.154.115,60**	**27,41%**	**6.046.741,63**	**26,93%**	**16.301.170,21**	**72,59%**	**107.373,97**	**0,48%**
17	311O	17013	4.673.953,27	1.572.303,87	33,64%	1.149.489,49	24,59%	1.097.577,40	23,48%	3.101.649,40	66,36%	474.726,47	10,16%
17	311O		**4.673.953,27**	**1.572.303,87**	**33,64%**	**1.149.489,49**	**24,59%**	**1.097.577,40**	**23,48%**	**3.101.649,40**	**66,36%**	**474.726,47**	**10,16%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	20.683.242,08	8.337.539,50	40,31%	8.337.539,50	40,31%	3.788.603,11	18,32%	12.345.702,58	59,69%	4.548.936,39	21,99%
17	312D		**20.683.242,08**	**8.337.539,50**	**40,31%**	**8.337.539,50**	**40,31%**	**3.788.603,11**	**18,32%**	**12.345.702,58**	**59,69%**	**4.548.936,39**	**21,99%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	159.287.048,47	86.181.738,45	54,10%	71.719.958,51	45,03%	15.453.067,73	9,70%	73.105.310,02	45,90%	70.728.670,72	44,40%
17	313B		**159.287.048,47**	**86.181.738,45**	**54,10%**	**71.719.958,51**	**45,03%**	**15.453.067,73**	**9,70%**	**73.105.310,02**	**45,90%**	**70.728.670,72**	**44,40%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313D	17014	807.485,89	66.078,69	8,18%	66.078,69	8,18%	66.078,69	8,18%	741.407,20	91,82%	0,00	0,00%
17	313D		**807.485,89**	**66.078,69**	**8,18%**	**66.078,69**	**8,18%**	**66.078,69**	**8,18%**	**741.407,20**	**91,82%**	**0,00**	**0,00%**
17			**245.549.175,82**	**119.242.299,13**	**48,56%**	**104.357.704,81**	**42,50%**	**36.721.905,15**	**14,96%**	**126.306.876,69**	**51,44%**	**82.520.393,98**	**33,61%**
19	231A	19012	92.478.380,38	79.447.141,52	85,91%	78.642.141,52	85,04%	30.367.709,73	32,84%	13.031.238,86	14,09%	49.079.431,79	53,07%
19	231A		**92.478.380,38**	**79.447.141,52**	**85,91%**	**78.642.141,52**	**85,04%**	**30.367.709,73**	**32,84%**	**13.031.238,86**	**14,09%**	**49.079.431,79**	**53,07%**
19	231B	19102	14.677.027,36	8.852.928,08	60,32%	8.731.821,00	59,49%	4.481.625,46	30,53%	5.824.099,28	39,68%	4.371.302,62	29,78%
19	231B		**14.677.027,36**	**8.852.928,08**	**60,32%**	**8.731.821,00**	**59,49%**	**4.481.625,46**	**30,53%**	**5.824.099,28**	**39,68%**	**4.371.302,62**	**29,78%**
19	231C	19012	18.121.908,62	6.008.504,63	33,16%	5.881.330,79	32,45%	5.579.376,41	30,79%	12.113.403,99	66,84%	429.128,22	2,37%
19	231C		**18.121.908,62**	**6.008.504,63**	**33,16%**	**5.881.330,79**	**32,45%**	**5.579.376,41**	**30,79%**	**12.113.403,99**	**66,84%**	**429.128,22**	**2,37%**
19	231D	19011	414.999.040,12	209.474.342,14	50,48%	206.492.180,68	49,76%	113.654.886,26	27,39%	205.524.697,98	49,52%	95.819.455,88	23,09%
19	231D		**414.999.040,12**	**209.474.342,14**	**50,48%**	**206.492.180,68**	**49,76%**	**113.654.886,26**	**27,39%**	**205.524.697,98**	**49,52%**	**95.819.455,88**	**23,09%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231E	19102	3.012.395,15	2.043.803,92	67,85%	1.915.777,45	63,60%	916.040,90	30,41%	968.591,23	32,15%	1.127.763,02	37,44%
19	231E		**3.012.395,15**	**2.043.803,92**	**67,85%**	**1.915.777,45**	**63,60%**	**916.040,90**	**30,41%**	**968.591,23**	**32,15%**	**1.127.763,02**	**37,44%**
19	231F	19012	301.542.004,60	236.431.197,44	78,41%	231.667.211,44	76,83%	96.050.806,46	31,85%	65.110.807,16	21,59%	140.380.390,98	46,55%
19	231F		**301.542.004,60**	**236.431.197,44**	**78,41%**	**231.667.211,44**	**76,83%**	**96.050.806,46**	**31,85%**	**65.110.807,16**	**21,59%**	**140.380.390,98**	**46,55%**
19	231G	19102	60.596.466,78	25.497.408,83	42,08%	25.059.756,79	41,36%	21.171.913,95	34,94%	35.099.057,95	57,92%	4.325.494,88	7,14%
19	231G		**60.596.466,78**	**25.497.408,83**	**42,08%**	**25.059.756,79**	**41,36%**	**21.171.913,95**	**34,94%**	**35.099.057,95**	**57,92%**	**4.325.494,88**	**7,14%**
19	231H	19102RM01	1.661.084,00	1.149.477,76	69,20%	1.067.788,42	64,28%	487.740,77	29,36%	511.606,24	30,80%	661.736,99	39,84%
19	231H	19102RM02	2.207.618,00	1.590.794,19	72,06%	1.454.644,60	65,89%	730.312,38	33,08%	616.823,81	27,94%	860.481,81	38,98%
19	231H	19102RM05	2.755.918,00	1.981.555,62	71,90%	1.803.759,60	65,45%	1.012.282,15	36,73%	774.362,38	28,10%	969.273,47	35,17%
19	231H	19102RM04	1.818.903,00	1.233.614,73	67,82%	1.106.824,59	60,85%	439.076,12	24,14%	585.288,27	32,18%	794.538,61	43,68%
19	231H	19102RM03	597.809,00	336.092,58	56,22%	295.838,83	49,49%	140.422,49	23,49%	261.716,42	43,78%	195.670,09	32,73%
19	231H	19102RM07	1.175.124,00	823.892,23	70,11%	756.539,25	64,38%	372.982,24	31,74%	351.231,77	29,89%	450.909,99	38,37%
19	231H	19102RM17	773.776,00	452.118,03	58,43%	413.263,76	53,41%	138.086,46	17,85%	321.657,97	41,57%	314.031,57	40,58%
19	231H	19102RM20	2.170.820,00	1.354.489,33	62,40%	1.252.181,18	57,68%	552.024,75	25,43%	816.330,67	37,60%	802.464,58	36,97%
19	231H	19102RM21	511.363,00	280.606,29	54,87%	252.017,35	49,28%	106.165,19	20,76%	230.756,71	45,13%	174.441,10	34,11%
19	231H	19102RM19	775.147,00	570.627,35	73,62%	538.224,96	69,44%	258.449,34	33,34%	204.519,65	26,38%	312.178,01	40,27%
19	231H	19102RM22	1.120.272,00	838.931,94	74,89%	604.249,24	53,94%	367.535,41	32,81%	281.340,06	25,11%	471.396,53	42,08%
19	231H	19102RM25	4.202.541,00	3.921.801,92	93,32%	3.907.737,53	92,99%	1.599.411,82	38,06%	280.739,08	6,68%	2.322.390,10	55,26%
19	231H	19102RM18	338.656,00	210.649,73	62,20%	191.145,01	56,44%	88.230,41	26,05%	128.006,27	37,80%	122.419,32	36,15%
19	231H	19102RM24	922.952,00	526.386,29	57,03%	348.914,63	37,80%	281.263,67	30,47%	396.565,71	42,97%	245.122,62	26,56%
19	231H	19102RM23	1.502.552,00	943.588,30	62,80%	819.623,80	54,55%	335.487,90	22,33%	558.963,70	37,20%	608.100,40	40,47%
19	231H	19102RM11	555.472,00	306.698,16	55,21%	208.428,07	37,52%	162.099,48	29,18%	248.773,84	44,79%	144.598,68	26,03%
19	231H	19102RM12	2.085.889,00	1.466.555,16	70,31%	1.339.021,29	64,19%	578.624,74	27,74%	619.333,84	29,69%	887.930,42	42,57%
19	231H	19102RM10	2.727.703,00	2.077.861,85	76,18%	1.497.160,92	54,89%	884.588,82	32,43%	649.841,15	23,82%	1.193.273,03	43,75%
19	231H	19102RM09	476.448,00	367.286,63	77,09%	363.018,44	76,19%	112.434,14	23,60%	109.161,37	22,91%	254.852,49	53,49%
19	231H	19102RM13	973.208,00	706.794,15	72,63%	673.811,31	69,24%	367.537,73	37,77%	266.413,85	27,37%	339.256,42	34,86%
19	231H	19102RM16	2.465.890,00	1.610.188,50	65,30%	1.467.798,50	59,52%	733.988,13	29,77%	855.701,50	34,70%	876.200,37	35,53%
19	231H	19102RM08	428.162,00	288.496,62	67,38%	272.578,67	63,66%	132.442,15	30,93%	139.665,38	32,62%	156.054,47	36,45%
19	231H	19102RM15	417.820,00	264.224,03	63,24%	248.359,11	59,44%	111.123,85	26,60%	153.595,97	36,76%	153.100,18	36,64%
19	231H	19102RM14	2.080.718,00	1.287.897,15	61,90%	1.192.293,25	57,30%	539.104,61	25,91%	792.820,85	38,10%	748.792,54	35,99%
19	231H	19102RM06	2.418.514,00	1.611.259,30	66,62%	1.438.260,16	59,47%	594.002,27	24,56%	807.254,70	33,38%	1.017.257,03	42,06%
19	231H	19102	179.437.443,34	72.352.586,78	40,32%	72.352.586,78	40,32%	69.929.402,08	38,97%	107.084.856,56	59,68%	2.423.184,70	1,35%
19	231H		**216.601.802,34**	**98.554.474,62**	**45,50%**	**95.866.069,25**	**44,26%**	**81.054.819,10**	**37,42%**	**118.047.327,72**	**54,50%**	**17.499.655,52**	**8,08%**
19	231I	19011	489.850.683,59	444.996.587,58	90,84%	421.197.478,34	85,98%	132.444.594,49	27,04%	44.854.096,01	9,16%	312.551.993,09	63,81%
19	231I		**489.850.683,59**	**444.996.587,58**	**90,84%**	**421.197.478,34**	**85,98%**	**132.444.594,49**	**27,04%**	**44.854.096,01**	**9,16%**	**312.551.993,09**	**63,81%**
19	231J	19102CO09	713.177,00	629.109,07	88,21%	623.248,91	87,39%	209.260,02	29,34%	84.067,93	11,79%	419.849,05	58,87%
19	231J	19102CO08	455.284,00	340.523,05	74,79%	320.933,59	70,49%	167.227,84	36,73%	114.760,95	25,21%	173.295,21	38,06%
19	231J	19102CO07	203.284,00	174.663,99	85,92%	171.388,41	84,31%	67.745,25	33,33%	28.620,01	14,08%	106.918,74	52,60%
19	231J	19102CO06	867.557,00	666.534,67	76,83%	482.307,38	55,59%	268.365,61	30,93%	201.022,33	23,17%	398.169,06	45,90%
19	231J	19102CA04	1.076.085,00	663.820,88	61,69%	499.881,73	46,45%	326.876,94	30,38%	412.264,12	38,31%	336.943,94	31,31%
19	231J	19102CA05	255.643,00	156.890,12	61,37%	143.661,73	56,20%	73.767,46	28,86%	98.752,88	38,63%	83.122,66	32,52%
19	231J	19102CA03	950.786,00	595.776,66	62,66%	556.189,53	58,50%	292.932,83	30,81%	355.009,34	37,34%	302.843,83	31,85%
19	231J	19102CA02	673.364,00	404.713,56	60,10%	363.645,65	54,00%	171.767,09	25,51%	268.650,44	39,90%	232.946,47	34,59%
19	231J	19102CO01	634.649,00	516.347,64	81,36%	495.249,34	78,04%	243.158,32	38,31%	118.301,36	18,64%	273.189,32	43,05%
19	231J	19102CO04	775.243,00	581.815,48	75,05%	495.588,38	63,93%	228.667,52	29,50%	193.427,52	24,95%	353.147,96	45,55%
19	231J	19102CO03	502.924,00	378.757,62	75,31%	264.566,32	52,61%	135.095,30	26,86%	124.166,38	24,69%	243.662,32	48,45%
19	231J	19102CO02	467.984,00	356.043,02	76,08%	332.528,28	71,06%	135.221,29	28,89%	111.940,98	23,92%	220.821,73	47,19%
19	231J	19102CA01	56.469,00	31.973,92	56,62%	29.389,35	52,05%	16.104,29	28,52%	24.495,08	43,38%	15.869,63	28,10%
19	231J	19102	48.887.036,71	18.962.323,47	38,79%	18.962.323,47	38,79%	18.575.254,52	38,00%	29.924.713,24	61,21%	387.068,95	0,79%
19	231J		**56.519.485,71**	**24.459.293,15**	**43,28%**	**23.740.902,07**	**42,00%**	**20.911.444,28**	**37,00%**	**32.060.192,56**	**56,72%**	**3.547.848,87**	**6,28%**
19	232A	19018	17.521.208,94	6.943.434,11	39,63%	5.824.214,47	33,24%	4.353.634,07	24,85%	10.577.774,83	60,37%	2.589.800,04	14,78%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	232A		**17.521.208,94**	**6.943.434,11**	**39,63%**	**5.824.214,47**	**33,24%**	**4.353.634,07**	**24,85%**	**10.577.774,83**	**60,37%**	**2.589.800,04**	**14,78%**
19	232B	19013	33.273.649,83	22.758.590,96	68,40%	19.294.078,86	57,99%	9.401.414,35	28,25%	10.515.058,87	31,60%	13.357.176,61	40,14%
19	232B		**33.273.649,83**	**22.758.590,96**	**68,40%**	**19.294.078,86**	**57,99%**	**9.401.414,35**	**28,25%**	**10.515.058,87**	**31,60%**	**13.357.176,61**	**40,14%**
19	232C	19019	4.285.741,39	2.720.273,41	63,47%	2.720.273,41	63,47%	1.109.639,99	25,89%	1.565.467,98	36,53%	1.610.633,42	37,58%
19	232C		**4.285.741,39**	**2.720.273,41**	**63,47%**	**2.720.273,41**	**63,47%**	**1.109.639,99**	**25,89%**	**1.565.467,98**	**36,53%**	**1.610.633,42**	**37,58%**
19	232D	19019	6.200.702,89	866.182,95	13,97%	566.182,95	9,13%	443.573,96	7,15%	5.334.519,94	86,03%	422.608,99	6,82%
19	232D		**6.200.702,89**	**866.182,95**	**13,97%**	**566.182,95**	**9,13%**	**443.573,96**	**7,15%**	**5.334.519,94**	**86,03%**	**422.608,99**	**6,82%**
19	232E	19010	161.403.811,86	46.277.832,38	28,67%	13.480.939,56	8,35%	6.978.072,29	4,32%	115.125.979,48	71,33%	39.299.760,09	24,35%
19	232E		**161.403.811,86**	**46.277.832,38**	**28,67%**	**13.480.939,56**	**8,35%**	**6.978.072,29**	**4,32%**	**115.125.979,48**	**71,33%**	**39.299.760,09**	**24,35%**
19	232F	19017	107.773.797,76	83.527.052,65	77,50%	63.715.819,02	59,12%	28.649.767,52	26,58%	24.246.745,11	22,50%	54.877.285,13	50,92%
19	232F		**107.773.797,76**	**83.527.052,65**	**77,50%**	**63.715.819,02**	**59,12%**	**28.649.767,52**	**26,58%**	**24.246.745,11**	**22,50%**	**54.877.285,13**	**50,92%**
19	232G	19019	76.154.021,29	34.811.584,63	45,71%	14.204.049,39	18,65%	12.425.760,88	16,32%	41.342.436,66	54,29%	22.385.823,75	29,40%
19	232G		**76.154.021,29**	**34.811.584,63**	**45,71%**	**14.204.049,39**	**18,65%**	**12.425.760,88**	**16,32%**	**41.342.436,66**	**54,29%**	**22.385.823,75**	**29,40%**
19	239M	19001	55.069.543,63	27.422.710,36	49,80%	27.422.710,36	49,80%	19.034.683,53	34,56%	27.646.833,27	50,20%	8.388.026,83	15,23%
19	239M		**55.069.543,63**	**27.422.710,36**	**49,80%**	**27.422.710,36**	**49,80%**	**19.034.683,53**	**34,56%**	**27.646.833,27**	**50,20%**	**8.388.026,83**	**15,23%**
19	239N	19102	92.335.824,52	47.434.145,06	51,37%	44.669.167,01	48,38%	18.237.656,47	19,75%	44.901.679,46	48,63%	29.196.488,59	31,62%
19	239N		**92.335.824,52**	**47.434.145,06**	**51,37%**	**44.669.167,01**	**48,38%**	**18.237.656,47**	**19,75%**	**44.901.679,46**	**48,63%**	**29.196.488,59**	**31,62%**
19	239O	19020	14.536.457,50	535.235,63	3,68%	535.235,63	3,68%	535.235,63	3,68%	14.001.221,87	96,32%	0,00	0,00%
19	239O		**14.536.457,50**	**535.235,63**	**3,68%**	**535.235,63**	**3,68%**	**535.235,63**	**3,68%**	**14.001.221,87**	**96,32%**	**0,00**	**0,00%**
19			**2.236.953.954,26**	**1.409.062.724,05**	**62,99%**	**1.291.627.339,99**	**57,74%**	**607.802.655,73**	**27,17%**	**827.891.230,21**	**37,01%**	**801.260.068,32**	**35,82%**
20	241A	20017	498.657.611,68	312.662.239,24	62,70%	289.689.712,49	58,09%	40.503.246,03	8,12%	185.995.372,44	37,30%	272.158.993,21	54,58%
20	241A		**498.657.611,68**	**312.662.239,24**	**62,70%**	**289.689.712,49**	**58,09%**	**40.503.246,03**	**8,12%**	**185.995.372,44**	**37,30%**	**272.158.993,21**	**54,58%**
20	241M	20015	452.950.434,04	214.893.324,84	47,44%	120.204.906,16	26,54%	76.397.163,31	16,87%	238.057.109,20	52,56%	138.496.161,53	30,58%
20	241M		**452.950.434,04**	**214.893.324,84**	**47,44%**	**120.204.906,16**	**26,54%**	**76.397.163,31**	**16,87%**	**238.057.109,20**	**52,56%**	**138.496.161,53**	**30,58%**
20	494M	20016	9.565.944,55	5.196.034,03	54,32%	5.196.034,03	54,32%	3.261.378,22	34,09%	4.369.910,52	45,68%	1.934.655,81	20,22%
20	494M	20114	20.419.507,51	10.243.185,49	50,16%	9.894.652,49	48,46%	5.232.325,60	25,62%	10.176.322,02	49,84%	5.010.859,89	24,54%
20	494M		**29.985.452,06**	**15.439.219,52**	**51,49%**	**15.090.686,52**	**50,33%**	**8.493.703,82**	**28,33%**	**14.546.232,54**	**48,51%**	**6.945.515,70**	**23,16%**
20	923M	20001	33.424.626,43	22.671.303,58	67,83%	22.460.919,94	67,20%	11.297.525,42	33,80%	10.753.322,85	32,17%	11.373.778,16	34,03%
20	923M		**33.424.626,43**	**22.671.303,58**	**67,83%**	**22.460.919,94**	**67,20%**	**11.297.525,42**	**33,80%**	**10.753.322,85**	**32,17%**	**11.373.778,16**	**34,03%**
20			**1.015.018.124,21**	**565.666.087,18**	**55,73%**	**447.446.225,11**	**44,08%**	**136.691.638,58**	**13,47%**	**449.352.037,03**	**44,27%**	**428.974.448,60**	**42,26%**
25	951M	25001	3.614.057.915,00	1.964.740.165,83	54,36%	1.964.740.165,83	54,36%	1.957.959.763,80	54,18%	1.649.317.749,17	45,64%	6.780.402,03	0,19%
25	951M		**3.614.057.915,00**	**1.964.740.165,83**	**54,36%**	**1.964.740.165,83**	**54,36%**	**1.957.959.763,80**	**54,18%**	**1.649.317.749,17**	**45,64%**	**6.780.402,03**	**0,19%**
25			**3.614.057.915,00**	**1.964.740.165,83**	**54,36%**	**1.964.740.165,83**	**54,36%**	**1.957.959.763,80**	**54,18%**	**1.649.317.749,17**	**45,64%**	**6.780.402,03**	**0,19%**
26	929N	26001	265.216.289,82	67.486.479,47	25,45%	67.486.479,47	25,45%	28.214.056,32	10,64%	197.729.810,35	74,55%	39.272.423,15	14,81%
26	929N		**265.216.289,82**	**67.486.479,47**	**25,45%**	**67.486.479,47**	**25,45%**	**28.214.056,32**	**10,64%**	**197.729.810,35**	**74,55%**	**39.272.423,15**	**14,81%**
26			**265.216.289,82**	**67.486.479,47**	**25,45%**	**67.486.479,47**	**25,45%**	**28.214.056,32**	**10,64%**	**197.729.810,35**	**74,55%**	**39.272.423,15**	**14,81%**
30	929N	30001	34.426.651,02	0,00	0,00%	0,00	0,00%	0,00	0,00%	34.426.651,02	100,00%	0,00	0,00%
30	929N		**34.426.651,02**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**34.426.651,02**	**100,00%**	**0,00**	**0,00%**
30			**34.426.651,02**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**34.426.651,02**	**100,00%**	**0,00**	**0,00%**
Total			**17.932.095.785,72**	**9.307.815.232,65**	**51,91%**	**8.769.104.445,14**	**48,90%**	**6.081.190.250,73**	**33,91%**	**8.624.280.553,07**	**48,09%**	**3.226.624.981,92**	**17,99%**